

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	750.00	750.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	7,128.00	7,128.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,075.00	1,075.00		
Office Supplies & Equipments	Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	2,161.60	2,161.60		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	470.00	470.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	11,355.22	11,355.22		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	3,361.00	3,361.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	BAHAY SILUNGAN	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,741.90	1,741.90		
Office Supplies & Equipments	Procurement of Paper Materials and Products	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	6,297.00	6,297.00		
Other Maintenance and Operating Expenses	Procurement of Other MOOE	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	20,605.20	20,605.20		
Semi Expendable Supplies	Procurement of Semi Expendable Machinery & Equipment Exp. - ICT Equipment	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	67,398.00	67,398.00		
Subsidies - Others	Procurement of Subsidies	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Feb-25	Feb-25	GoP	164,500.00	164,500.00		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	24,509.42	24,509.42		
Food Supplies Expenses	Procurement of Food Supplies	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	457,962.45	457,962.45		
Food Supplies Expenses	Procurement of Food Supplies	BAHAY SILUNGAN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,324.00	18,324.00		
Food Supplies Expenses	Procurement of Food Supplies	BAHAY SILUNGAN	YES	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,283,427.85	1,283,427.85		
Office Supplies Expenses	Procurement of Office Supplies	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	55,761.35	55,761.35		
Office Supplies Expenses	Procurement of Office Supplies	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	31,622.00	31,622.00		
Other Supplies Expenses	Procurement of Other Supplies	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	24,009.30	24,009.30		
Other Supplies Expenses	Procurement of Other Supplies	BAHAY SILUNGAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	21,656.00	21,656.00		
Subsidies - Others	Supply and Delivery of Food Items for Supplementary Feeding of BangUn Program (Early Procurement Activity)	BANGUN	YES	Competitive Bidding	Oct-24	Nov-24	Feb-25	Feb-25	GoP	27,000,000.00	27,000,000.00		Lot 1 - Supply and Delivery of Food Items for Supplementary Feeding of BangUn Program (Early Procurement Activity)
Subsidies - Others	Supply and Delivery of Non-Food Items for Supplementary Feeding of BangUn Program (Early Procurement Activity)	BANGUN	YES	Competitive Bidding	Oct-24	Nov-24	Feb-25	Feb-25	GoP	983,333.00	983,333.00		Lot 2 - Supply and Delivery of Non-Food Items for Supplementary Feeding of BangUn Program (Early Procurement Activity)
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,512.00	1,512.00		
Janitorial Services	Procurement of Janitorial Services	GSS	YES	Competitive Bidding	N/A	N/A	Jan-25	Feb-25	GoP	3,627,927.69	3,627,927.69		Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
Security Services	Procurement of Security Services	GSS	YES	Competitive Bidding	N/A	N/A	Jan-25	Feb-25	GoP	17,422,591.12	17,422,591.12		Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
Rents - Buildings & Structures	Procurement of Buildings & Structures Rental Services	GSS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Feb-25	GoP	2,733,000.00	2,733,000.00		
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	GSS	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	4,883,100.00	4,883,100.00		

RM - Motor Vehicle	Repair and Maintenance of Motor Vehicles	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	GoP	500,000.00	500,000.00		
Water Expenses	Procurement of Drinking Water	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	GoP	615,000.00	615,000.00		
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants	GSS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	GoP	2,555,000.00	2,555,000.00		
Office Supplies & Equipments	Procurement of Alcohol or Acetone based Antiseptics	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,320.00	1,320.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,000.00	1,000.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	750.00	750.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	GSS	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	21,500.00	21,500.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,326.00	1,326.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	3,942.00	3,942.00		
Office Supplies & Equipments	Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,520.00	1,520.00		
Office Supplies & Equipments	Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,520.00	1,520.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,997.00	1,997.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	5,435.00	5,435.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	GSS	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	21,282.00	21,282.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	3,434.00	3,434.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,950.00	1,950.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	43,340.00	43,340.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,500.00	1,500.00		
Representation Expenses	Procurement of Catering Services	PS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	49,000.00	49,000.00		
Semi Expendable-Office Equipment	Procurement of Semi Expendable-Office Equipment	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	30,000.00	30,000.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	OFFICE OF THE ADMIN CHIEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,452.00	1,452.00		
Office Supplies & Equipments	Procurement of Common Office Supplies and Equipments	OFFICE OF THE ADMIN CHIEF	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	GoP	241,364.00	241,364.00		
Office Supplies & Equipments	Procurement of Common Office Supplies and Equipments	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	31,968.00	31,968.00		
Other Supplies Expenses	Procurement of Other Supplies	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	45,519.75	45,519.75		
Other Supplies Expenses	Procurement of Other Supplies	OFFICE OF THE ADMIN CHIEF	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,800.00	1,800.00		
Other Supplies Expenses	Procurement of Other Supplies	PS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,440.00	1,440.00		
Office Supplies & Equipments	Procurement of Alcohol or Acetone based Antiseptics	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	5,280.00	5,280.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	37,500.00	37,500.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	3,984.00	3,984.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	76,130.00	76,130.00		

Office Supplies & Equipments	Procurement of Paper Materials and Products	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	199,296.00	199,296.00		
Representation Expenses	Procurement of Catering Services	OFFICE OF THE FMD CHIEF	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	229,100.00	229,100.00		
Office Supplies Expenses	Procurement of Office Supplies	OFFICE OF THE FMD CHIEF	NO	Repeat Order	Feb-25	N/A	Feb-25	Feb-25	GoP	114,000.00	114,000.00		
Office Supplies Expenses	Procurement of Office Supplies	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	29,126.00	29,126.00		
Other Supplies Expenses	Procurement of Other Supplies	OFFICE OF THE FMD CHIEF	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,988.00	1,988.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	123.60	123.60		
Office Supplies & Equipments	Procurement of Paper Materials and Products	HRMDD	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	205.92	205.92		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	614.74	614.74		
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	70,400.00	70,400.00		
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - ICT Equipment	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	40,485.00	40,485.00		
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - ICT Equipment	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	1,905.28	1,905.28		
Supplies and Materials Expenses	Procurement of Supplies and Materials	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	25,032.48	25,032.48		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	39,145.00	39,145.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	99,300.00	99,300.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	25,031.76	25,031.76		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	17,140.20	17,140.20		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	11,216.83	11,216.83		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	8,000.00	8,000.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	6,818.00	6,818.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	61,791.23	61,791.23		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	13,469.56	13,469.56		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	50,000.00	50,000.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	356.88	356.88		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	880.00	880.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	600.00	600.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	50,000.00	50,000.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	514.80	514.80		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	63,450.00	63,450.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	9,959.67	9,959.67		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	880.00	880.00		

Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	56,651.93	56,651.93		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	4,833.40	4,833.40		
Training Expenses	Procurement of Meals and Accommodation	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	GoP	297,000.00	297,000.00		
Awards/Rewards Expense	Procurement of Awards/Rewards	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-25	Oct-25	GoP	2,000.00	2,000.00		
Office Supplies Expenses	Procurement of Arts and Crafts Equipment and Accessories and Supplies	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	2,359.00	2,359.00		
Office Supplies Expenses	Procurement of Batteries and Cells and Accessories	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	2,056.00	2,056.00		
Office Supplies Expenses	Procurement of Cleaning Equipment and Supplies	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	11,271.00	11,271.00		
Office Supplies Expenses	Procurement of Manufacturing Components and Supplies	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	3,240.00	3,240.00		
Office Supplies Expenses	Procurement of Office Equipment and Accessories and Supplies	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	22,956.00	22,956.00		
Office Supplies Expenses	Procurement of Paper Materials and Products	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	40,229.00	40,229.00		
Office Supplies Expenses	Procurement of Pesticides or Pest Repellents	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	6,160.00	6,160.00		
Office Supplies Expenses	Procurement of Printer or Facsimile or Photocopier Supplies	OFFICE OF THE HRMDD CHIEF	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	29,160.00	29,160.00		
Other Maintenance and Operating Expenses	Procurement of Other MOOE	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	153,600.00	153,600.00		
Representation Expenses	Procurement Meals and Accommodation	OFFICE OF THE HRMDD CHIEF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	114,400.00	114,400.00		
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	7,190.00	7,190.00		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	55,120.00	55,120.00		
Medical, Dental and Laboratory Supplies Exp	Procurement of Medical, Dental and Laboratory Supplies	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	18,455.00	18,455.00		
Other Supplies Expenses	Procurement of Other Supplies	OFFICE OF THE HRMDD CHIEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	47,804.00	47,804.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	RHW	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	1,000.00	1,000.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	RHW	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	480.00	480.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	RHW	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	5,910.00	5,910.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	RHW	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	8,309.60	8,309.60		
Other Maintenance and Operating Expenses	Procurement of Other MOOE	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	36,603.23	36,603.23		
RM - ICT Equipment	Repair and Maintenance of ICT Equipment	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	10,000.00	10,000.00		
Subsidies - Others	Procurement of Subsidies	RHW	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	84,140.00	84,140.00		
Subsidies - Others	Procurement of Subsidies	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	13,022.70	13,022.70		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	GoP	30,000.00	30,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RHW	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,222,893.48	1,222,893.48		
Medical, Dental and Laboratory Supplies Exp	Procurement of Medical, Dental and Laboratory Supplies	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	20,000.00	20,000.00		
Office Supplies Expenses	Procurement of Office Supplies	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	18,877.70	18,877.70		

Other Supplies Expenses	Procurement of Other Supplies	RHW	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	100,000.00	100,000.00		
Training Expenses	Procurement of Meals and Accommodation	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	28,500.00	28,500.00		
Training Expenses	Procurement of Training Materials and Supplies	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	2,400.00	2,400.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	HG	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	11,810.00	11,810.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	HG	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	31,200.00	31,200.00		
Office Supplies & Equipments	Procurement of Films	HG	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	30,030.00	30,030.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	HG	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	280.00	280.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	HG	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,540.00	1,540.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	HG	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	28,318.00	28,318.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	HG	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	6,250.00	6,250.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	HG	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	4,320.00	4,320.00		
Office Supplies & Equipments	Procurement of Pesticides or Pest Repellents	HG	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	3,080.00	3,080.00		
Office Supplies & Equipments	Procurement of Printer or Facsimile or Photocopier Supplies	HG	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	10,592.00	10,592.00		
Office Supplies & Equipments	Procurement of Printer or Facsimile or Photocopier Supplies	HG	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	5,170.00	5,170.00		
Other Supplies Expenses	Procurement of Other Supplies	HG	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	100,000.00	100,000.00		
Other Maintenance and Operating Expenses	Procurement of Other MOOE	HG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	16,100.00	16,100.00		
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	HG	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	162,500.00	162,500.00		
Representation Expenses	Procurement of Meals and Accommodation	HG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	GoP	315,000.00	315,000.00		
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	HG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	10,000.00	10,000.00		
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - ICT Equipment	HG	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	60,930.00	60,930.00		
Subsidies - Others	Procurement of Subsidies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	236,500.00	236,500.00		
Subsidies - Others	Procurement of Subsidies	HG	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	137,500.00	137,500.00		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	HG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	44,380.90	44,380.90		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	HG	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	136,453.00	136,453.00		
Food Supplies Expenses	Procurement of Food Supplies	HG	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,747,593.60	1,747,593.60		
Food Supplies Expenses	Procurement of Food Supplies	HG	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,539,176.46	1,539,176.46		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	HG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	30,600.00	30,600.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	HG	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	62,100.00	62,100.00		
Office Supplies Expenses	Procurement of Office Supplies	HG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,760.00	1,760.00		
Office Supplies Expenses	Procurement of Office Supplies	HG	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	180,685.95	180,685.95		

Other Supplies Expenses	Procurement of Other Supplies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	156,467.19	156,467.19		
Other Supplies Expenses	Procurement of Other Supplies	HG	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	420,867.90	420,867.90		
Internet expenses	Procurement of Internet Services	ICTMS	YES	Competitive Bidding	N/A	N/A	Jan-25	Jan-25	GoP	4,485,576.00	4,485,576.00		Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
Representation Expenses	Procurement of Meals and Snacks	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	24,000.00	24,000.00		
Representation Expenses	Procurement of Meals and Snacks	ICTMS	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	73,500.00	73,500.00		
Internet expenses	Procurement of Internet Services	ICTMS	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	6,109,224.00	6,109,224.00		
Training Expenses	Procurement of Meals and Accommodation	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	GoP	1,706,250.00	1,706,250.00		
Representation Expenses	Procurement of Meals and Accommodation	GSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-25	Sep-25	GoP	99,450.00	99,450.00		
Office Supplies Expenses	Procurement of Cleaning Equipment and Supplies	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	19,500.00	19,500.00		
Office Supplies Expenses	Procurement of Office Equipment and Accessories and Supplies	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	21,282.00	21,282.00		
Advertising Expense	Procurement of Advocacy Materials	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	7,000.00	7,000.00		
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicles	GSS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	500,000.00	500,000.00		
Semi Expendable-Office Equipment	Procurement of Semi Expendable-Office Equipment	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	30,000.00	30,000.00		
Other Supplies Expenses	Procurement of Other Supplies	GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	43,948.75	43,948.75		
Postage and Deliveries	Procurement of Postage and Delivery Services	RAMS	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	356,900.00	356,900.00		
Representation Expenses	Procurement of Meals and Snacks	CRCF	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	128,000.00	128,000.00		
Office Supplies Expenses	Procurement of Arts and Crafts Equipment and Accessories and Supplies	TAORSS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	17,028.00	17,028.00		
Office Supplies Expenses	Procurement of Cleaning Equipment and Supplies	TAORSS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	1,230.28	1,230.28		
Office Supplies Expenses	Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories	TAORSS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	3,344.00	3,344.00		
Office Supplies Expenses	Procurement of Manufacturing Components and Supplies	TAORSS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	2,425.00	2,425.00		
Office Supplies Expenses	Procurement of Office Equipment and Accessories and Supplies	TAORSS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	20,230.00	20,230.00		
Office Supplies Expenses	Procurement of Paper Materials and Products	TAORSS	NO	Shopping	N/A	N/A	Feb-25	Feb-25	GoP	10,260.00	10,260.00		
Office Supplies Expenses	Procurement of Pesticides or Pest Repellents	TAORSS	NO	Shopping	N/A	N/A	Jan-25	Jan-25	GoP	1,232.00	1,232.00		
Representation Expenses	Procurement of Meals and Accommodation	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	GoP	162,350.00	162,350.00		
Office Supplies Expenses	Procurement of Office Supplies	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	GoP	18,817.00	18,817.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	CIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	37,500.00	37,500.00		
Office Supplies & Equipments	Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories	CIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	49,050.00	49,050.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	171,050.00	171,050.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	146,470.00	146,470.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	66,700.00	66,700.00		

Office Supplies & Equipments	Procurement of Paper Materials and Products	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	1,425,000.00	1,425,000.00		
Printing & Publication Expenses	Procurement of Printing & Publication Services	CIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	25,000.00	25,000.00		
Representation Expenses	Procurement of Meals and Accommodation	CIU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	844,800.00	844,800.00		
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	65,720.00	65,720.00		
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - Office Equipment	CIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	44,600.00	44,600.00		
Office Supplies Expenses	Procurement of Office Supplies Expenses	CIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	7,400.00	7,400.00		
Office Supplies Expenses	Procurement of Office Supplies Expenses	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	67,500.00	67,500.00		
Office Supplies Expenses	Procurement of Office Supplies Expenses	CIU	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	N/A	Jan-25	Jan-25	GoP	288,300.00	288,300.00		
Other Supplies Expenses	Procurement of Other Supplies Expenses	CIU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	97,400.00	97,400.00		
Training Expenses	Procurement of Meals and Accommodation	CIU	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	N/A	Jan-25	Jan-25	GoP	2,140,400.00	2,140,400.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,558.20	1,558.20		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	6,930.65	6,930.65		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	7,548.08	7,548.08		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	6,252.40	6,252.40		
Office Supplies & Equipments	Procurement of Paper Materials and Products	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,538.50	18,538.50		
Office Supplies & Equipments	Procurement of Paper Materials and Products	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	960.00	960.00		
Other Maintenance and Operating Expenses	Procurement of Other MOOE	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	20,000.00	20,000.00		
Semi Expendable-Office Equipment	Procurement of Semi Expendable-Office Equipment	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	905.70	905.70		
Semi Expendable-Office Equipment	Procurement of Semi Expendable-Office Equipment	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	905.70	905.70		
Subsidies - Others	Procurement of Subsidies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,900.00	18,900.00		
Subsidies - Others	Procurement of Subsidies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	88,201.20	88,201.20		
Subsidies - Others	Procurement of Subsidies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	82,538.47	82,538.47		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	320,396.00	320,396.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	604,306.96	604,306.96		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	11,399.00	11,399.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	13,091.00	13,091.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	3,000.00	3,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	3,366.00	3,366.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	20,400.00	20,400.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	20,400.00	20,400.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	10,400.00	10,400.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	238,595.19	238,595.19		

Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	10,400.00	10,400.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	6,800.00	6,800.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,200.00	1,200.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,200.00	1,200.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,000.00	18,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,000.00	18,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,000.00	18,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	18,000.00	18,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	15,209.55	15,209.55		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	39,536.45	39,536.45		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	3,900.00	3,900.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	5,974.75	5,974.75		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,440.00	1,440.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	3,103.95	3,103.95		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,600.00	1,600.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,600.00	1,600.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,500.00	1,500.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,500.00	1,500.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	5,148.00	5,148.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,376,705.33	1,376,705.33		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	478,089.98	478,089.98		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	167,035.00	167,035.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	90,004.00	90,004.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	30,000.00	30,000.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	40,000.00	40,000.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	40,000.00	40,000.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	50,004.00	50,004.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	55,004.00	55,004.00		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	5,000.00	5,000.00		
Office Supplies Expenses	Procurement of Office Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	3,708.76	3,708.76		
Office Supplies Expenses	Procurement of Office Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,000.00	1,000.00		
Other Supplies Expenses	Procurement of Other Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	105,689.04	105,689.04		
Other Supplies Expenses	Procurement of Other Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	44,405.45	44,405.45		
Other Supplies Expenses	Procurement of Other Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	54,000.00	54,000.00		
Awards/Rewards Expense	Procurement of Awards/Rewards	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	2,000.00	2,000.00		
Advertising Expense	Procurement of Advocacy Materials	SMU	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	283,300.00	283,300.00		

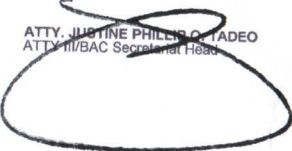
Representation Expenses	Procurement of Meals and Snacks	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	10,000.00	10,000.00		
Representation Expenses	Procurement of Meals and Snacks	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	GoP	9,800.00	9,800.00		
Office Supplies Expenses	Procurement of Office Supplies	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	6,900.00	6,900.00		
Other Supplies Expenses	Procurement of Other Supplies	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	24,999.96	24,999.96		
Other Supplies Expenses	Procurement of Other Supplies	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	GoP	24,990.00	24,990.00		
Training Expenses	Procurement of Meals and Accommodation	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	80,100.00	80,100.00		
Training Expenses	Procurement of Meals and Accommodation	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	85,000.00	85,000.00		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	9,679.50	9,679.50		
Food Supplies Expenses	Procurement of Food Supplies	RRCY	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	2,359,736.80	2,359,736.80		
Medical, Dental and Laboratory Supplies Exp.	Procurement of Medical, Dental and Laboratory Supplies	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	320.50	320.50		
Other Supplies Expenses	Procurement of Other Supplies	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	71,069.00	71,069.00		
Office Supplies & Equipments	Procurement of Alcohol or Acetone based Antiseptics	SOCPEN	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	7,920.00	7,920.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	SOCPEN	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	60,540.00	60,540.00		
Office Supplies & Equipments	Procurement of Cleaning Equipment and Supplies	SOCPEN	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	72,600.00	72,600.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	SOCPEN	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	50,990.00	50,990.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	SOCPEN	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	345,180.00	345,180.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	SOCPEN	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	618,300.00	618,300.00		
Office Supplies & Equipments	Procurement of Perfumes or Cologne or Fragrances	SOCPEN	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	14,400.00	14,400.00		
Office Supplies & Equipments	Procurement of Pesticides or Pest Repellents	SOCPEN	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	12,320.00	12,320.00		
Other Maintenance and Operating Expenses	Procurement of Other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	97,650.00	97,650.00		
Representation Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	GoP	449,100.00	449,100.00		
Representation Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	605,900.00	605,900.00		
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	SOCPEN	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	60,000.00	60,000.00		
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	197,344.00	197,344.00		
Other Supplies Expenses	Procurement of Other Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	171,190.00	171,190.00		
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	GoP	1,685,450.00	1,685,450.00		
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	N/A	Mar-25	Mar-25	GoP	1,593,750.00	1,593,750.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	19,250.00	19,250.00		
Office Supplies & Equipments	Procurement of Manufacturing Components and Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	6,066.00	6,066.00		
Office Supplies & Equipments	Procurement of Measuring and Observing and Testing Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	1,000.00	1,000.00		
Office Supplies & Equipments	Procurement of Office Equipment and Accessories and Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	17,312.00	17,312.00		
Office Supplies & Equipments	Procurement of Paper Materials and Products	SFP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	374,610.00	374,610.00		
Advertising Expense	Procurement of Advocacy Materials	SMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-25	May-25	GoP	17,500.00	17,500.00		
Representation Expenses	Procurement of Meals and Accommodation	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	210,000.00	210,000.00		
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	76,650.00	76,650.00		
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	660,980.00	660,980.00		

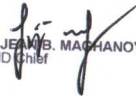
Other Supplies Expenses	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	175,600.00	175,600.00		
Training Expenses	Procurement of Meals and Accommodation	CAPABILITY SECTION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	167,200.00	167,200.00		
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	GoP	2,216,600.00	2,216,600.00		
Office Supplies & Equipments	Procurement of Arts and Crafts Equipment and Accessories and Supplies	SLP	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	3,800.00	3,800.00		
Representation Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	324,400.00	324,400.00		
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	810,000.00	810,000.00		
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-25	Dec-25	GoP	998,800.00	998,800.00		
Rents - Motor Vehicles	Motor Vehicle Rental Services for DSWD FO X Staff FY 2025 (Early Procurement Activity)	SOCPEN, SFP	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	4,000,000.00	4,000,000.00		
Training Expenses	Full Board Accommodation for Various Trainings of 4Ps Staff FY 2025 (Early Procurement Activity)	PANTAWID	YES	Competitive Bidding	Oct-24	Oct-24	Feb-25	Feb-25	GoP	1,694,000.00	1,694,000.00		
Subsidies - Others	Supply and Delivery of Ready-to-Eat Food Products for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 1	SFP	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	59,371,539.50	59,371,539.50		
Subsidies - Others	Supply and Delivery of Ready-to-Eat Food Products for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 2	SFP	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	65,243,450.00	65,243,450.00		
Motor Vehicle	Supply and Delivery of Motor Vehicles for RRCY (Early Procurement Activity) Lot 1	RRCY	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	4,448,000.00		4,448,000.00	
Motor Vehicle	Supply and Delivery of Motor Vehicles for RRCY (Early Procurement Activity) Lot 2	RRCY	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	2,079,000.00		2,079,000.00	
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 1	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	13,316,718.42	13,316,718.42		Lot 1 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - El Salvador, Opol, Alabjiki, Leguindingan and Gitagum
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 2	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	8,877,862.20	8,877,862.20		Lot 2 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Lberlad, Intiao, Naawan, Manticao and Lugait
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 3	SFP	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	16,145,543.18	16,145,543.18		Lot 3 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Claveria, Jasaan, Tagoloan, Villanueva and Mallibog
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 4	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	14,471,913.00	14,471,913.00		Lot 4 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Gingoog City, Magsaysay, Medina and Talisayan
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 5	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	12,988,500.40	12,988,500.40		Lot 5 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Baligaoan, Binuangan, Kinoguitan, Lagonglong, Sugbongcogon, Balinasan and Salav
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 6	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	25,359,771.07	25,359,771.07		Lot 6 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Cagayan de Oro City
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 7	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	11,404,705.00	11,404,705.00		Lot 7 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Oroquieta City, Sapang Delaga, Piarikid, Ballangas, Concepcion and Calamba
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 8	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	10,566,065.00	10,566,065.00		Lot 8 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Aloran, Panson, Lopez Jaena, Jimenez, Sinacaban and Tudela
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 9	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	15,634,080.51	15,634,080.51		Lot 9 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Don Victoriano, Clarin, Bonifacio, Tangub City and Ozamis City
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 10	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	11,034,333.00	11,034,333.00		Lot 10 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Masolo Fortich, Sumilao and Impasag-ong
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 11	SFP	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	10,306,969.20	10,306,969.20		Lot 11 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Baungon, Libona and Talisag
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 12	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	15,250,741.60	15,250,741.60		Lot 12 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Malaybalay City, Cabanglasan and Lantapan
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 13	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	13,159,684.80	13,159,684.80		Lot 13 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Valencia City and Maramag
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 14	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	12,810,236.80	12,810,236.80		Lot 14 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Don Carlos, Darnilog, Dangcagan and Kibawe
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 15	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	17,117,309.80	17,117,309.80		Lot 15 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - San Fernando, Quezon and Kilaoteo
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 16	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	11,130,652.12	11,130,652.12		Lot 16 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Kadinglian, Kailangan and Panganlucan
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 17	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	5,767,593.40	5,767,593.40		Lot 17 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Munal, Kauswagan and Poona Plagapo
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 18	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	6,086,962.80	6,086,962.80		Lot 18 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Bacolod, Linamon and Matungao
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 19	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	5,927,051.40	5,927,051.40		Lot 19 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Tangkal, Kolambugan and Malgo
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 20	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	7,500,516.00	7,500,516.00		Lot 20 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Bayoy, Tubod and Magsaysay
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 21	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	8,383,137.40	8,383,137.40		Lot 21 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Balo-i, Pantar, Tagoloan and Pantao Ragat
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 22	SFP	YES	NP-53.1 Two Failed Biddings	Dec-24	Dec-24	Jan-25	Jan-25	GoP	10,436,583.56	10,436,583.56		Lot 22 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Salvador, Lala and Sapad
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 23	SFP	YES	NP-53.1 Two Failed Biddings	Dec-24	Dec-24	Jan-25	Jan-25	GoP	13,735,786.02	13,735,786.02		Lot 23 - Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program - Nunungan, SND and Kapatagan

Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) Lot 24	SFP	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	26,111,885.52	26,111,885.52		Lot 24 - Supply and Delivery of Food Items for the Implementation of 15 th Cycle Supplementary Feeding Program - Iligan City
Buildings & Structure Outlay - Other Structures	Improvement of Perimeter Fence with Solar Lights for RRCY (Early Procurement Activity)	RRCY	YES	Competitive Bidding	Nov-24	Nov-24	Feb-25	Feb-25	GoP	2,188,091.73	2,188,091.73		
Food Supplies Expenses	Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) Lot 1	CENTERS	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	2,198,946.99	2,198,946.99		Lot 1 - Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) - Home for Girls (HG) and Reception and Study Center for Children (RSCC)
Food Supplies Expenses	Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) Lot 2	CENTERS	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,009,269.40	2,009,269.40		Lot 2 - Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) - Regional Haven for Women (RHW) and Bahay Silangan (BS)
Food Supplies Expenses	Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) Lot 3	CENTERS	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	1,643,636.80	1,643,636.80		Lot 3 - Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) - Regional Rehabilitation Center for Youth (RRCY)
										599,564,965.84	593,037,955.84	6,527,000.00	

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Approved by:

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